

APPENDIX 4

2021/22 Capital Budget Contributions to Regional Strategies

V1.2 As submitted to Nov. MB meeting
16/10/20

SCR Transport Policy Alignment												
Transport Strategy												
Committed	TS1	TS2	TS3	TS4	TS5	TS6	TS7	TS8	TS9	TS10	TS11	TS12
SCR Mass Transit (Includes Strategy Led Growth work)	High	Medium	Medium		High		Medium			High		
Tram Train	High	Medium	Medium		High		Medium			High		
Supertram Rail Replacement		High			High					High		
Smart Ticketing / R&I Strategy		High			High					High		
Programme Wide Costs												
LRT Signal Head Replacement		High			Medium					High		High
TCF Schemes - All awaiting outcome of SCR Review												
A61 Wakefield Road Bus Corridor	High	High			High							
Barnsley - Doncaster Quality Bus Corridor	High	High			High							
A630 Bus Improvements	High	High			High							
lport Bridge	High	High			High				Medium			
Magna Tram Train Stop and P&R	High	High			High				Medium			Medium
Parkgate P&R	High	High			High							
Parkgate Link Road	High	High			High							
Taylors Lane Roundabout	High	High			High							
Hatfield and Stainforth Station					High							
Kirk Sandall Station					High							
Bolton Station					High							
Goldthorpe Station					High							
Thurnscoe Station					High							
Wombwell Station					High							
Barnsley Station					High							
Mexborough Station					High							
Conisborough Station					High							
Bentley Station					High							
Adwick Station					High							
Short Listed Uncommitted Schemes												
Bus Related Schemes												
Bus Review Schemes (Quick Wins and prep costs)	High	High			High							
Bus Stop Improvements in Northern General Hospital	High	High			Medium							
Mexborough Market Gateway	High	High			High			High				
Tram Related Schemes												
Tram Bridging Strategy Preparatory Costs/ Quick Wins	High	High			Medium							
Feasibility of Tram / Tram-Train Extensions	High	High			Medium		High				High	High
Rail Related Schemes												
Rail Feasibility Work	High	High			High							
Life Cycle Works												
Shelter Programme				Medium	High							
Wind Turbines		Medium			High							High
Car Park Equipment					High							High
Resurface Sheffield Interchange Runways		High			High							
Resurface Meadowhall Interchange Runways		High			High							
Park & Ride - Refurbishment		High			High							
Others												
Design Work for Future Years/ Projects "Pipeline"												
Expansion of Meadowhall Park & Ride					High							
CT Vehicle Replacement												High
Wheels to Work	Low	Medium			High							
Programme / Project Management Software					Low							High
IT Spend (Laptop Refresh Programme)					Low							High
IT - Monitor Refresh Programme					Low							High
IT - Network Switch Replacement Programme					Low							High
IT - Meeting Room Upgrades					Low							High
IT - Voice Provision					Low							High
IT - Corporate Wireless Network Upgrade					Low							High

Policy Key

Transport Strategy

- TS1** Improve access to jobs, markets, skills and supply chains

- TS2** Enhance productivity by making our transport system faster, more reliable and more resilient
- TS3** Invest in integrated packages of infrastructure to unlock growth and support Local Plans
- TS4** Make our streets healthy places where people feel safe
- TS5** Enhance our multi-modal transport system which encourages sustainable travel choices and is embedded in the assessment of transport requirements for new development, particularly for active travel

- TS6** Improve sustainable and inclusive access to our green and recreational
- TS7** Actively improve air quality, especially in designated AQMAs

- TS8** Deliver a low carbon transport network, including a zero carbon public transport network
- TS9** Work in tandem with the planning and development community to create attractive places
- TS10** Be at the forefront of transport innovation
- TS11** Enable different solutions to create a fully integrated and inclusive
- TS12** Adopt technology solutions to stimulate change

Policy fit Key

- High
- Medium
- Low